

Explanation of variances – pro forma

Name of smaller authority: Burton and Dalby Parish Council

County area (local councils and parish meetings only): Leicestershire

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 Precept or Rates and Levies	11393	12750	1357	12%	
Box 3 Total other receipts	1307	1439	132	10%	
Box 4 Staff costs	6365	4696	1669	- 26%	
Box 5 Loan interest/ capital repayments	NIL	NIL	NIL	NIL	
Box 6 All other payments	5244	14481	9257	^T 176%	2016/2017 + 2017/2018 Street Lighting = 2 x £1995.47 NP Landscape Appraisal £4560 G. Dalby Defibrillator £2135 Other expenditure was usual PC invoices
Box 9 Total fixed assets & long term investments & assets	37889	37889	NIL	NIL	
Box 10 Total borrowings	NIL	NIL	NIL	NIL	
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:				